

CERTIFICATE

2015

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

WELLINGTON TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		Page No.			
Alloc of MVT, RVT, 16/20M Vehicles & SI		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	4,109	2,718	
Road	68-518c	5	132,799	99,963	
Special Machinery		5			
Totals		xxxxxx	136,908	102,681	
Budget Summary		6			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution		7			
Final Assessed Valuation:	County Clerk's Use Only				
Township					
	Nov. 1, 2014 Valuation				

Assisted by:

Address:

Attest: _____ 2014

County Clerk

Clippie L. White, Trustee
Bill Holey, Treasurer

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

WELLINGTON TOWNSHIP

2015

Computation to Determine Limit for 2015

		Amount of Levy
1. Total Tax Levy Amount in 2014	+ \$	<u>96,074</u>
2. Debt Service Levy in 2014	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>96,074</u>
2014 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2014:	+ _____	15,799
5. Increase in Personal Property for 2014:		
5a. Personal Property 2014	+ _____	102,195
5b. Personal Property 2013	- _____	111,367
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2014:	+ _____	26,647
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>42,446</u>
8. Total Estimated Valuation July 1, 2014	_____	4,460,975
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>4,418,529</u>
10. Factor for Increase (7 divided by 9)		<u>0.00961</u>
11. Amount of Increase (10 times 3)	+ \$	<u>923</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>96,997</u>
13. Debt Service Levy in this 2015		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>96,997</u>

If the 2015 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

WELLINGTON TOWNSHIP

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2014 Budgeted Funds	Budget Tax Levy Amount for 2013	Allocation for Year 2015			
		MVT	RVT	16/20M Veh	Slider
General	4,066	432	7	1	8
Debt Service	0	0	0	0	0
Road	92,008	9,771	152	291	175
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	96,074	10,203	159	292	183

County Treasurer's Motor Vehicle Estimate 10,203

County Treasurer's Recreational Vehicle Estimate 159

County Treasurer's 16/20M Vehicle Estimate 292

County Treasurer's Slider Estimate 183

Motor Vehicle Factor 0.10620

Recreational Vehicle Factor 0.00165

16/20M Vehicle Factor 0.00304

Slider Factor 0.00190

WELLINGTON TOWNSHIP

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance January 1	2,595	944	943
Receipts:			
Ad Valorem Tax	299	4,066	xxxxxxxxxxxxxxxx
Delinquent Tax	3		
Motor Vehicle Tax	401	34	432
Recreational Vehicle Tax	6	1	7
16/20 M Vehicle Tax	15	7	1
LAVTR			0
Slider-Watercraft(Hb2422)			8
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	724	4,108	448
Resources Available:	3,319	5,052	1,391
Expenditures:			
Officers Pay	1,312	600	600
Salaries & Wages		800	800
Employee Benefits			
Supplies	330	473	473
Equipment			
Buildings Maintenance		86	86
Insurance		2,150	2,150
Publication	158		
Contractual	575		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,375	4,109	4,109
Unencumbered Cash Balance Dec 31	944	943	xxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	4,109	4,109	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balanc			4,109
Tax Required			2,718
Delinquent Comp Rate: 0.000			0
Amount of 2014 Ad Valorem Tax			2,718

WELLINGTON TOWNSHIP

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance January 1	27,571	47,518	19,947
Receipts:			
Ad Valorem Tax	97,958	92,008	xxxxxxxxxxxxxx
Delinquent Tax	68		
Motor Vehicle Tax	10,119	10,460	9,771
Recreational Vehicle Tax	154	84	152
16/20M Vehicle Tax	342	176	291
Slider-Watercraft(HB2422)			175
Special Highway/Gasoline Tax	2,451	2,500	2,500
Reimbursed Expense	542		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	111,634	105,228	12,889
Resources Available:	139,205	152,746	32,836
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages/Contract	13,645	14,500	14,500
Employee Benefits			
Road Maintenance		19,368	19,368
Road Materials	26,890	29,300	29,300
Equipment	11,776	41,260	41,260
Insurance	2,645	958	958
Noxious Weed		5,154	5,154
Contractual		14,619	14,619
Fuel	9,160	6,200	6,200
Transfer to Special Machinery	27,571		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	91,687	132,799	132,799
Unencumbered Cash Balance Dec 31	47,518	19,947	xxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	111,711	132,799	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			132,799
Tax Required			99,963
Delinquent Comp Rate: 0.000			0
Amount of 2014 Ad Valorem Tax			99,963

Special Machinery

K.S.A. 68-141g	2013 Actual Year
Unencumbered Cash Balance, Jan 1	40,275
Transfers from:	
Road Fund	27,571
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	89
Other	
Resources Available:	67,935
Total Expenditures	
Unencumbered Cash Balance, Dec 31	67,935

Pub. Wellington Daily News
NOTICE OF BUDGET HEARING

2015

The governing body of
WELLINGTON TOWNSHIP
SUMNER COUNTY

will meet on August 14, 2014 at 6:00 P.M. at Subway, Wellington, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Subway, Wellington, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	2,375	0.072	4,109	0.961	4,109	2,718	0.609
Road	91,687	22.625	132,799	21.737	132,799	99,963	22.408
Special Machinery							
Totals	94,062	22.697	136,908	22.698	136,908	102,681	23.017
Less: Transfers	27,571		0		0		
Net Expenditure	66,491		136,908		136,908		
Total Tax Levied	95,566		96,074		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	4,386,668		4,232,738		4,460,975		
Outstanding Indebtedness,							
Jan 1	2012		2013		2014		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Chickie R. White
Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. 1

A resolution expressing the property taxation policy of the Board of WELLINGTON TOWNSHIP with respect to financing the 2015 annual budget for WELLINGTON TOWNSHIP, SUMNER COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2015 WELLINGTON TOWNSHIP budget exceed the amount levied to finance the 2014 WELLINGTON TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, WELLINGTON TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of WELLINGTON TOWNSHIP of SUMNER COUNTY, Kansas that it is our desire to notify the public of increased property taxes to finance the 2015 WELLINGTON TOWNSHIP budget as defined above.

Adopted this 25 day of July, 2014 by the WELLINGTON TOWNSHIP Board, SUMNER COUNTY, Kansas.

WELLINGTON TOWNSHIP Board

Chickie L. White

, Trustee

Burt H. Huley

, Treasurer

, Clerk

(Attach a signed copy to the budget)

Affidavit of Publication

State of Kansas, Sumner County, ss.

James Jordan, of lawful age, being duly sworn, says that he is the Managing Editor of GATEHOUSE MEDIA, Inc. dba The Wellington Daily News, a weekly newspaper, printed in the State of Kansas, and published in Sumner County, Kansas, with a general paid circulation on a monthly basis in Sumner County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of Wellington, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication there of being made as aforesaid on the 6 day of Aug. 2014 and 7 days subsequent publications being made on the following dates:

1 And 1

NOTICE OF BUDGET HEARING							
The governing body of WELLINGTON TOWNSHIP SUMNER COUNTY							
will meet on August 14, 2014 at 6:00 P.M. at Subway, Wellington, KS for the purpose of hearing and							
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.							
Detailed budget information is available at Subway, Wellington, KS and will be available at this hearing.							
BUDGET SUMMARY							
Proposed Budget 2013 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits							
of the 2014 budget. Reprinted Tax Rate is subject to change depending on the final assessed valuation.							
Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		Est. Tax Rate
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Amount of 2014 Ad Valorem Tax	Est. Tax Rate	
General	2,375	0.072	4,109	0.961	4,109	2,718	0.609
Road	21,587	22.653	132,799	31.137	132,799	92,955	22.408
Special Machinery							
Fields	94,022	22.697	136,908	22.698	136,908	102,481	23.917
Less: Transfer	27,471		0		0		
Net Expenditure	66,491		136,908		136,908		
Total Tax Levied	95,269		95,074		95,074		
Assessed Valuation	4,285,569		4,232,723		4,469,973		
Township							
Outstanding Indebtedness							
Jan 1	2013		2013		2014		
O.O. Bonds	0		0		0		
Other	0		0		0		
Less: Purchase Principal	0		0		0		
Total	0		0		0		

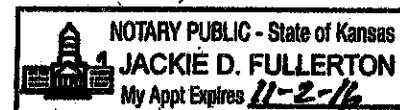
*Tax rates are expressed in mills.
Christie B. White
Township Officer

James Jordan
James Jordan, Managing Editor

Subscribed and sworn to before me, this 6 day of Aug. 2014.

Jackie D. Fullerton
Jackie D. Fullerton
Notary, State of Kansas

My commission expires: Nov 2, 2016



TOTAL
Publication cost: 5400

Acct# 10488